

第4編第13章 財務状況

凡 例

1. 本表は、1991年度から2021年度までの京都大学における財務の変遷を示したものである。
2. (1)については、『京都大学概要』、『評議会議事録』より作成した。(2)については、『京都大学財務報告書』より作成した。
3. 当該項目がない場合は空欄で示し、データがない場合は「―」を記載した。

(1) 京都大学決算歳入出 (1991年度～2003年度)

歳入

(単位：円)

区分	年度	1991 (平成3)	1992 (平成4)	1993 (平成5)	1994 (平成6)	1995 (平成7)	1996 (平成8)	1997 (平成9)	1998 (平成10)	1999 (平成11)	2000 (平成12)	2001 (平成13)	2002 (平成13)	2003 (平成15)
国立学校特別会計														
附属病院収入		15,062,592,217	17,188,589,464	15,867,099,313	15,843,968,678	16,641,935,213	17,790,375,829	18,448,502,990	18,802,007,261	19,642,212,943	21,068,471,004	21,841,560,046	21,742,572,066	21,907,272,052
授業料及入学検定料		6,925,613,880	7,501,869,110	8,181,218,670	8,626,111,500	9,079,692,550	9,688,793,300	9,999,637,450	10,212,356,250	10,486,494,800	10,830,682,250	11,381,993,800	11,779,632,050	12,357,141,200
学校財産処分収入		135,000,000	171,450,000	0	0	43,700,000	90,593,940	0	159,460,000	351,433	0	25,344,000	249,585,200	
産学連携等研究収入									4,376,674,750	5,034,849,503	6,621,196,323	5,803,732,985	7,501,054,496	10,607,397,794
雑収入		3,871,113,173	3,862,737,544	3,685,115,072	3,865,355,905	4,495,330,213	5,629,902,326	7,419,273,420	6,047,814,603	2,971,538,167	4,004,952,358	3,500,104,890	5,174,056,422	3,849,281,045
計		25,994,319,270	28,724,646,118	27,733,433,055	28,335,436,083	30,260,657,976	33,199,665,395	35,867,413,860	39,598,312,864	38,135,446,846	42,525,301,935	42,552,735,721	46,446,900,234	48,721,092,091

歳出

(単位：円)

区分	年度	1991 (平成3)	1992 (平成4)	1993 (平成5)	1994 (平成6)	1995 (平成7)	1996 (平成8)	1997 (平成9)	1998 (平成10)	1999 (平成11)	2000 (平成12)	2001 (平成13)	2002 (平成13)	2003 (平成15)
一般会計														
文部本省		630,803,500	645,069,500	715,665,000	723,699,500	745,983,500	796,121,920	824,089,500	842,031,500	984,259,800	773,856,340			
文部科学本省											271,631,000	1,084,456,260	1,116,951,775	1,145,808,860
学校教育振興費		146,000	19,000	98,000	81,000	70,000	483,000	98,000	961,730	1,185,080	1,781,940	628,740	597,920	660,260
科学振興費		684,000	683,200	901,000	1,034,000	941,160	1,133,560	821,230		606,740				
科学技術振興費												300,000,000	7,188,310	1,619,200
科学技術振興調整費												1,036,248,586	2,025,043,836	2,161,936,806
南極地域観測事業費		840,180	1,879,500	604,800	2,148,000	1,705,520	1,609,200	2,509,000	2,578,400	2,519,000	1,461,700	3,315,674	4,222,000	1,306,900
体育振興費			40,000				32,000				72,000			
計		632,473,680	647,691,200	717,268,800	726,962,500	748,700,180	799,379,680	827,517,730	845,571,630	988,570,620	1,048,802,980	2,424,649,260	3,154,003,841	3,311,342,026
国立学校特別会計														
国立学校		45,659,144,606	47,907,989,867	49,317,473,260	49,563,503,625	51,578,584,373	53,153,170,478	55,559,677,539	55,141,029,714	51,237,620,496	55,071,481,167	55,323,977,659	56,108,059,111	54,093,312,974
人件費		29,885,203,853	31,704,316,147	31,928,421,243	31,726,876,287	32,255,840,015	33,158,833,614	33,190,588,861	33,733,397,545	32,802,762,017	34,845,292,465	36,355,757,989	35,527,797,934	—
物件費		15,773,940,753	16,203,673,720	17,389,052,017	17,836,627,338	19,322,744,358	19,994,336,864	22,369,088,678	21,407,632,169	18,434,858,479	20,226,188,702	18,968,219,670	20,580,261,177	—
大学附属病院		18,434,086,025	19,770,412,814	20,493,805,528	19,750,931,189	20,389,403,381	20,815,258,972	21,165,329,958	22,045,301,454	23,046,360,835	23,428,631,862	24,417,538,706	23,574,765,286	23,655,035,843
人件費		8,058,478,488	8,297,337,268	8,413,266,701	8,527,811,739	8,652,703,497	8,830,933,847	8,968,760,384	9,105,748,788	9,196,373,363	9,223,101,042	9,360,519,501	9,327,442,590	—
物件費		10,375,607,537	11,473,075,546	12,080,538,827	11,223,119,450	11,736,699,884	11,984,325,125	12,196,569,574	12,939,552,666	13,849,987,472	14,205,530,820	15,057,019,205	14,247,322,696	—
研究所		12,516,093,101	13,274,614,251	13,227,173,919	13,452,233,228	14,573,881,037	14,830,761,390	15,309,877,976	15,675,371,502	15,469,319,711	15,443,209,288	14,732,810,907	14,095,298,978	13,773,155,312
人件費		7,863,907,593	8,140,463,660	8,285,774,946	8,287,517,784	8,563,097,881	8,715,878,065	9,069,257,463	9,180,578,356	9,198,482,869	9,024,016,269	8,652,376,089	8,112,128,756	—
物件費		4,652,185,508	5,134,150,591	4,941,398,973	5,164,715,444	6,010,783,156	6,114,883,325	6,240,620,513	6,494,793,146	6,270,836,842	6,419,193,019	6,080,434,818	5,983,170,222	—
産学連携等研究費									4,259,130,099	4,911,844,733	6,118,349,513	5,646,062,596	7,117,998,173	10,773,331,778
物件費									4,259,130,099	4,911,844,733	6,118,349,513	5,646,062,596	7,117,998,173	10,773,331,778
施設整備費		7,431,028,600	8,247,701,500	18,861,596,652	12,124,352,050	20,097,217,500	11,347,505,300	5,636,501,000	16,775,366,050	20,758,740,814	21,162,241,656	21,971,582,035	17,782,566,560	11,791,699,045
物件費		7,431,028,600	8,247,701,500	18,861,596,652	12,124,352,050	20,097,217,500	11,347,505,300	5,636,501,000	8,319,208,000	6,458,678,650	2,731,928,300	2,733,598,000	146,666,000	—
施設費									8,456,158,050	14,300,062,164	18,430,313,356	19,237,984,035	17,635,900,560	—
特別施設整備費			1,668,747,000	2,470,880,000	1,041,512,000	1,410,720,000	573,628,000	2,683,136,250	2,773,630,750					
物件費			1,668,747,000	2,470,880,000	1,041,512,000	1,410,720,000	573,628,000	2,683,136,250						
施設費									2,773,630,750					
改革推進公共投資施設整備費												889,370,880	10,957,662,730	7,656,237,390
物件費												0	2,454,923,000	—
施設費												889,370,880	8,502,739,730	—
計		84,040,352,332	90,869,465,432	104,370,929,359	95,932,532,092	108,049,806,291	100,720,324,140	100,354,522,723	116,669,829,569	115,423,886,589	121,223,913,486	122,981,342,783	129,636,350,838	121,742,772,342
計の内訳 (人件費)		45,807,589,934	48,142,117,075	48,627,462,890	48,542,205,810	49,471,641,393	50,705,645,526	51,228,606,708	52,019,724,689	51,197,618,249	53,092,409,776	54,368,653,579	52,967,369,280	51,393,652,625
計の内訳 (物件費)		38,232,762,398	42,727,348,357	55,743,466,469	47,390,326,282	58,578,164,898	50,014,678,614	49,125,916,015	53,420,316,080	49,926,206,176	49,701,190,354	48,485,334,289	50,530,341,268	52,190,664,282
計の内訳 (施設費)									11,229,788,800	14,300,062,164	18,430,313,356	20,127,354,915	26,138,640,290	18,158,455,435
合計		84,672,826,012	91,517,156,632	105,088,198,159	96,659,494,592	108,798,506,471	101,519,703,820	101,182,040,453	117,515,401,199	116,412,457,209	122,272,716,466	125,405,992,043	132,790,354,679	125,054,114,368

(2) 国立大学法人京都大学決算歳入出 (2004年度～2020年度)

(単位：百万円)

区分	年度	2004 (平成16)	2005 (平成17)	2006 (平成18)	2007 (平成19)	2008 (平成20)	2009 (平成21)	2010 (平成22)	2011 (平成23)	2012 (平成24)	2013 (平成25)	2014 (平成26)	2015 (平成27)	2016 (平成28)	2017 (平成29)	2018 (平成30)	2019 (平成31・令和元)	2020 (令和2)
収入																		
運営費交付金		64,101	62,583	62,228	60,874	60,868	59,640	58,000	56,843	64,077	56,061	60,330	58,836	55,222	55,393	56,819	56,837	56,564
施設整備費補助金		3,096	2,336	6,241	12,134	7,547	14,848	8,485	5,623	9,381	12,678	9,794	4,682	4,567	3,411	3,009	4,349	4,163
施設整備費資金貸付金償還時補助金		1,125	18,378															
補助金等収入			399	543	3,040	6,370	14,164	13,158	13,539	14,145	13,776	12,391	8,075	6,345	4,780	4,986	4,196	6,959
国立大学財務・経営センター施設費交付金		332	672	153	153	153	153	148	148	148	148	148	148					
大学改革支援・学位授与機構施設費交付金														97	97	97	97	97
自己収入		34,810	37,538	38,206	38,629	40,734	42,098	43,070	44,637	50,836	53,534	49,163	51,264	57,969	51,702	53,813	55,255	53,464
授業料、入学金及び検定料収入		11,575	12,983	12,963	12,975	12,919	12,927	12,831	12,656	12,514	12,393	12,163	12,215	12,163	12,140	12,054	12,126	12,095
附属病院収入		22,778	23,886	24,519	24,680	26,509	28,007	28,946	30,603	32,199	33,633	33,542	35,118	36,276	36,499	38,396	40,256	38,096
財産処分収入						14		0		4,508	5,441	1,241	1,610	6,617	4	284		
雑収入		457	669	724	974	1,292	1,164	1,293	1,378	1,615	2,067	2,217	2,321	2,913	3,059	3,079	2,873	3,273
産学連携等研究収入及び寄附金収入等		15,499	21,333	21,173	22,872	29,211	28,031	30,211	28,425	31,604	35,335	38,415	43,925	45,215	44,736	46,527	54,120	52,721
引当金取崩					58	105	128	126	127	150	164	135	145	259	209	230	297	1,256
長期借入金収入		166	362		558	1,242	1,390		484	398	2,005	2,759	7,833	2,462	2,198	6,622	9,738	3,730
承継剰余金			3	92	8													
目的積立金取崩					2,362	1,982	7,355						242			173	1,066	606
前中期目標期間繰越積立金取崩								681	944	2,185	1,106	826	792	972	596	863	1,408	2,097
出資金										29,200		70	1,500	999	2,301	1,500	2,310	2,913
計		119,129	143,604	128,636	140,688	148,212	167,807	153,879	150,770	202,124	174,807	174,031	177,442	174,107	165,423	174,639	189,673	184,570
支出																		
業務費		91,754	83,579	85,225	87,855	87,874	93,686	92,603	95,881	101,424	103,940	104,308	106,212	106,618	104,528	107,498	110,869	109,087
教育研究経費		63,154	61,164	61,721	63,009	60,941	63,618	63,826	65,549	70,079	71,016	71,142	71,658	70,602	68,471	69,787	70,843	70,439
診療経費		21,524	22,415	23,504	24,846	26,933	30,068	28,777	30,332	31,345	32,924	33,166	34,554	36,016	36,057	37,711	40,026	38,648
一般管理費		7,076	7,422	6,366	6,470	7,048	7,684											
施設設備費		3,594	3,370	6,394	12,845	8,942	16,391	8,633	6,255	9,975	14,864	12,621	12,661	7,135	5,738	9,688	14,184	7,990
補助金等			398	542	3,039	6,354	13,345	13,253	13,361	14,261	13,915	12,308	8,081	6,422	4,703	4,986	4,196	6,650
産学連携等研究経費及び寄附金事業費等		14,970	17,108	20,871	23,903	23,903	32,082	28,434	26,830	29,497	33,442	37,504	41,409	43,181	39,642	38,942	39,557	49,137
長期借入金償還金		6,221	23,392	4,933	4,803	4,570	3,883	3,725	3,601	3,300	3,110	2,913	2,709	2,463	2,419	2,186	2,000	1,025
国立大学財務・経営センター施設費納付金						6				69								
大学改革支援・学位授与機構施設費納付金														766	2			
出資金												70	1,500	999	2,301	1,500	2,250	2,913
計		116,539	135,269	124,331	138,915	138,697	167,071	146,648	145,928	158,526	169,271	169,724	172,572	167,584	159,333	164,800	173,056	176,802
収入一支出		2,590	8,335	4,305	1,773	9,515	736	7,231	4,842	43,598	5,536	4,307	4,870	6,523	6,090	9,839	16,617	7,768